

**BUGETUL LOCAL VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI
SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI
SUBCAPITOLE**

**CENTRALIZAT
pe anul 2011**

[MII LEI RON]

| Nr. rand | Denumirea indicatorilor | Cod indicator | PROGRAM rand | din care: plati rest. | TRIM I | TRIM II | TRIM III | TRIM IV |
|----------|---|---------------|--------------|-----------------------|--------|---------|----------|---------|
| 1 | TOTAL VENITURI (cod 00.02+00.15+00.17+45.10) | 000110 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 2 | VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.17) | 0004 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 3 | I. VENITURI CURENTE (cod 00.03+00.12) | 0002 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 4 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 0012 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 5 | C1. VENITURI DIN PROPRIETATE (cod 30.10) | 0013 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 6 | Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50) | 3010 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 7 | Venituri din utilizarea pasunilor comunale | 301009 | 50.00 | .00 | 19.90 | 16.90 | 13.20 | .00 |
| 8 | Alte venituri din proprietate | 301050 | 80.00 | .00 | .00 | .00 | 80.00 | .00 |
| 9 | TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10) | 5010 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 10 | Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 7910 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 11 | Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.07+83.10.03.30+83.10.04) | 8310 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 12 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 50.00 | .00 | 19.90 | 16.90 | 13.20 | .00 |
| 13 | TITLUL II BUNURI SI SERVICII(cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30 la 20.31) | 20 | 50.00 | .00 | 19.90 | 16.90 | 13.20 | .00 |
| 14 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 80.00 | .00 | .00 | .00 | 80.00 | .00 |
| 15 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 80.00 | .00 | .00 | .00 | 80.00 | .00 |
| 16 | Agricultura (cod 83.10.03.07+83.10.03.30) | 831003 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 17 | Alte cheltuieli în domeniul agriculturii | 83100330 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |
| 18 | EXCEDENT FUNCTIONARE | 02 | 130.00 | .00 | 19.90 | 16.90 | 93.20 | .00 |

ORDONATOR PRINCIPAL DE CREDITE,

BLAGA LUCICA MIHAELA



CONDUCATORUL COMPARTIMENTULUI

BARASCU NICULINA

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|----------|--|---------------|--------------|-----------------------|--------|---------|----------|---------|
| 1 | TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10) | 5010 | 80.00 | .00 | .00 | .00 | 80.00 | .00 |
| 2 | Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 7910 | 80.00 | .00 | .00 | .00 | 80.00 | .00 |
| 3 | Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.07+83.10.03.30+83.10.04) | 8310 | 80.00 | .00 | .00 | .00 | 80.00 | .00 |
| 4 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 80.00 | .00 | .00 | .00 | 80.00 | .00 |
| 5 | Agricultura (cod 83.10.03.07+83.10.03.30) | 831003 | 80.00 | .00 | .00 | .00 | 80.00 | .00 |
| 6 | Alte cheltuieli în domeniul agriculturii | 83100330 | 80.00 | .00 | .00 | .00 | 80.00 | .00 |
| 7 | EXCEDENT BUGET | 9810 | - 80.00 | .00 | .00 | .00 | - 80.00 | .00 |

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